

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (21300000102) Money Services Licensing Fund
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 710,237	\$ 670,268	\$ 699,940	\$ 619,153
Receipts				
Fees, Licenses & Permits	212,345	185,000	185,000	185,000
Total Resources	<u>\$ 922,582</u>	<u>\$ 855,268</u>	<u>\$ 884,940</u>	<u>\$ 804,153</u>
 FTE	 <u>0.63</u>	 <u>1.00</u>	 <u>1.00</u>	 <u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 168,928	\$ 166,000	\$ 166,000	\$ 166,000
Personal Travel Out of State	0	5,999	6,000	6,000
Office Supplies	750	2,125	2,125	2,125
Postage	0	100	100	100
Communications	0	500	500	500
Rentals	5,603	6,315	6,315	6,315
Reimbursement to Other Agencies	39	1	0	0
ITS Reimbursements	0	600	600	600
Gov Fund Type Transfers - Attorney	76,995	6,750	6,750	6,750
Gov Fund Type Transfers - Auditor	0	750	750	750
Gov Fund Type Transfers - Other A	0	43,475	43,475	43,475
IT Equipment	0	3,500	3,500	3,500
Balance Carry Forward (Funds)	670,268	619,153	648,825	568,038
Total Disposition of Resources	<u>\$ 922,582</u>	<u>\$ 855,268</u>	<u>\$ 884,940</u>	<u>\$ 804,153</u>